

Policy and Resources Forward Decisions Plan – September 2022 meeting

Report title, background information and recommendation(s)	Date of meeting	Open or exempt?	Lead Officer and report author
Miscellaneous constitution updates	28/9/22	Open	Head of Service: David Clifford Report author: David Clifford
Q1 Budget monitoring report	28/9/22	Open	Head of Service: Lisa Fillery Report author: Caroline Frampton
Risk Management Update	28/9/22	Open	Head of Service: Alison Blake Report author: Alison Blake
Sittingbourne Town Centre – Supplementary Planning Document	28/9/22	Open	Head of Service: Flo Churchill Report author: Alison Peters
Q1 Performance Report	19/10/22	Open	Head of Service: David Clifford Report author: Tony Potter
Local Plan Review Update and Next Steps	19/10/22	Open	Head of Service: Flo Churchill

			Report author: Jill Peet
Q2 Performance Report	30/11/22	Open	Head of Service: David Clifford Report Author: Tony Potter
Draft Budget and Medium-Term Financial Plan including fees and charges	November/ December 22	Open	Head of Service: Lisa Fillery Report author: Lisa Fillery
Council Tax Support Scheme	February 23	Open	Head of Service: Lisa Fillery Report author: Zoe Kent
Treasury Management Strategy 2022/23	February 23	Open	Head of Service: Lisa Fillery Report author: Head of Finance and Procurement
Final Budget and Medium-Term Financial Plan including fees and charges	February 23	Open	Head of Service: Lisa Fillery Report author: Lisa Fillery
Q3 Performance Report	22/03/23	Open	Head of Service: David Clifford Report author: Tony Potter
Risk Update report	22/03/23	Open	Head of Service: Alison Blake

			Report author: Alison Blake
Q2 Budget Monitoring	22/03/23	Open	Head of Service: Lisa Fillery Report author: Head of Finance and Procurement
Q4 Performance Report	24/05/23	Open	Head of Service: David Clifford Report author: Tony Potter
2022/23 Outturn report	July 23	Open	Head of Service: Lisa Fillery Report author: Lisa Fillery