

SPECIAL PROJECT FUND

Funding allocated	(3,188,703)
Total Projects approved.	3,188,703
Balance remaining	(0)

SPBID	DESCRIPTION	FORECAST TOTAL SPEND TO MARCH 2023 (£)
BID01	Carbon Management Plan 2019-2023	25,000
BID02	Member Grants 2020/21	53,800
BID02	Member Grants 2021/22	53,800
BID02	Member Grants 2019/20	50,314
BID03	Parks Infrastructure Fund 2019/2020	150,000
BID03	Parks Infrastructure Fund 2021/22	83,987
BID03	Play Area Funding 2022/23	150,000
BID04	Fuel and Water Poverty Outreach Worker	100,000
BID04	Fuel & Poverty outreach yr 3	50,000
BID05	Special Project Officer (grade 7) 2020/21 #1	55,000
BID05	Special Project Officer (grade 7) 2021/22 #2	55,000
BID05	Special Project Officer (grade 7) 2022/23 #3	55,000
BID06	Traffic Pollution – Additional Planting on SBC Land	21,884
BID07	Playground Improvements	40,000
BID08	Recycling Bins on our main bathing beaches	10,000
BID09	Faversham Swimming Pool Boiler Replacement	93,000
BID10	Climate and Ecological Emergency	7,200
BID11	Sheppey Hall Improvement	40,000
BID12	Clean Air Action Zone Feasibility Study	44,926
BID13	Eco Stars (continued participation)	5,000
BID15	Restoring the Artesian Well at Oare Marshes	8,100
BID16	St Anne's Footbridge Lighting	41,250
BID17	Engaging and Delivering for Our Communities	120,000
BID17	Engaging and Delivering for Our Communities	2,000
BID17	Engaging and Delivering for Our Communities	15,000
BID18	The Mill Skatepark / Dolphin Barge Museum Site	40,000
BID19	West Faversham Community Association New Building and Facilities #1	25,000
BID20	West Faversham Community Association New Building and Facilities #2	50,000
BID21	Upgrade 8 Planned EV Charging Points	32,000
BID22	Minster Leas Toilets	93,000
BID23	Barton Point Toilet & Showers	184,281
BID24	Sittingbourne Forum Toilets	50,000
BID25	Faversham Central Car Park Toilets	40,000
BID26	Milton Creek Country Park Toilets	65,719
BID27	Leysdown Spinney Toilets	31,566
BID28	Research project into PM exceedances and Air Quality Action Plan at St Pauls Street	21,500
BID29	Provision of Heating for Faversham Strike Force Football Club	6,000

SPBID	DESCRIPTION	FORECAST TOTAL SPEND TO MARCH 2023 (£)
BID30	Thistle Hill community centre - Solar PV installation	20,000
BID31	Gate at Oak Rd Bus Lane	5,000
BID32	Leysdown Village Hall Kitchen Refurbishment	5,424
BID33	Climate and Ecological Emergency Project Officer #1	50,000
BID33	Climate Change and Ecological Emergency Project Officer #2	31,614
BID34	Greenspaces Activities Co-Ordinator #1	35,000
BID34	Greenspaces Activities Co-Ordinator #2	35,000
BID34	Greenspaces Activities Co-ordinator #3 22/23	35,000
BID35	Local Cycling and Walking Infrastructure Plan (LCWIP) for Faversham Area	30,000
BID36	Interpretation boards Oare Gunpowder Works Country Park	10,363
BID37	Sheppey Sea Cadets planning fees support	15,000
BID38	Newington Playground	20,000
BID39	Area Committees #1 20/21	188,000
BID39	Area Committees #2 21/22	188,000
BID40	Wild Estuary	37,080
BID41	Play Area Refurbishment	28,000
BID42	Kemsley Community Centre (Hall)	47,242
BID43	Biodiversity, Queens Hall car park Faversham	5,460
BID44	Bowls Wheelchair	2,394
BID45	Cricket Nets – Colts Cricket Club Upchurch	10,000
BID46	Active Travel and Recreation – Walking and Cycling for Commuting and Leisure	100,000
BID47	CCTV Milton Park	14,000
BID48	Painters Forstal Village Hall	65,000
BID02	Member Grants 2022/23	53,800
BID39	Area Committees #3 22/23	158,000
TBC	Play area painting programme	30,000
Total projects funded		3,188,703