

Eastern Area Committee Funding Scheme

Summary of applications received for the March 2021 meeting

Area Committee's allocation for 2020-21 - £48,000.00

Allocations previously agreed by Area Committee:

Doddington Allotment Association	£837.00
Total	£837.00

Available to allocate at the March 2021 meeting - £47,163

(Applications arranged in the order they were received)

Reference:	EAC001
Organisation:	Boughton-under-Blean Parish Council
Applicant Name:	Carol Clayson
Status of organisation:	Parish Council
Member support:	Cllrs B J Martin, Gould and Valentine
Details of project/activity:	<p>Boughton-under-Blean Outdoor Gym:</p> <p>This is a new project in Boughton-under-Blean which is a rural village with a population of 1917 (2011 Census). The village covers 7.73 sq km. The main area of the village is The Street but there are many outlying hamlets. Boughton was a mainly farming community but that has changed during the latter part of the twentieth century. Boughton Parish Council is a civil local authority found in England and is the lowest, or first, tier of local government. The Parish Council is responsible for a number of amenities: a Civic Cemetery, allotments, two recreation grounds, public toilets, some street lighting and two old red telephone boxes which are book exchanges. The Parish Council is also the Trustee of the village hall. The hall is situated at the Bull Lane ground and is used by many local organisations and provides free coffee mornings and free events for the elderly residents. The Bull Lane recreation ground has a toddler play area and all age children's play equipment. The village school is situated next to the recreation ground and has a roll of approximately 200 children.</p> <p>The Parish Council would like to install an outdoor gym at Bull Lane. The gym would be free for all ages to use. It will be an outdoor fitness space to be inclusive and family-friendly, catering for beginners through to fitness elites. It will have wheelchair access for some equipment. It has been evidenced that once installed, outdoor gyms are</p>

	<p>received enthusiastically with local people embracing their outdoor gyms. In the current environment, with Covid 19, it has never been more important to keep well and healthy.</p> <p>The outdoor gym will be a permanent setting that will provide outdoor activities for decades. In the village community there are families that are unable to utilise paid for facilities in nearby towns. It has been very important for physical and mental health to stay physically active during the Covid-19 pandemic. With leisure facilities mainly closed it has been necessary to find alternative ways of keeping active. Physical activity can improve wellbeing and mood. Activity can improve energy levels and reduce stress, anxiety and depression.</p> <p>The areas around Boughton are superb for walks, with country lanes and woodland. The Bull Lane recreation ground has also been an important place for walks and fresh air. The ground is generally a focal point, pre Covid-19, for activity especially at weekends and after school. By installing an outdoor gym it will encourage activity and enable more people to be physically active.</p> <p>The Parish Council want to provide this space that will enable everyone the opportunity to become more active regardless of age, ability and personal circumstance.</p>
Supporting papers attached?	None
Total project expenditure:	Outdoor gym – equipment and safety matting - £31,583.00 including VAT
Total project income (addition sources of income including cash/in kind):	Lottery grant – £9,624.00 Members grant - £200 Total project income - £9824.00
Funding request:	£16,495

Reference:	EAC002
Organisation:	Gem72 – Faversham & Surrounding Area (St Mary of Charity)
Applicant Name:	Daniel Corcoran – Community Priest – Project Leader
Status of organisation:	Registered Charity
Member support:	Cllrs Knights and B A Martin
Details of project/activity:	<p>Our Project offers an ongoing partnership exploration – engaging young people in the process – to create a well-researched, sustainable, community empowering, mobile youth and childrens' provision, in local neighbourhoods where it is needed the most.</p> <p>To enable your committee to understand the project and its depth we have taken the opportunity offered to attach further information. Please see the attachment.</p> <p>This project fits clearly with Swale Priority 3: Tackling deprivation and creating equal opportunities for everyone.</p>
Supporting papers attached?	Yes
Total project expenditure:	Commissioned Survey - £2,500.00 Creating Ch/YP network - £2,500.00 Gem72 initiative - £5,000.00 Total £10,000.00
Total project income (addition sources of income including cash/in kind):	Volunteer expertise – group volunteers and Treasurer approx cash in kind £6,000 pa
Funding request:	£10,000.00

Reference:	EAC003
Organisation:	Friends of Oare Gunpowder Works
Applicant Name:	Paul Jessett - Chairman
Status of organisation:	Constituted Volunteer Group
Member support:	Cllrs B A Martin, B M Martin and Perkin
Details of project/activity:	<p>During the Pandemic and with no access to the country park for volunteering it has become clear that the Friends Group storage container, has severely suffered from corrosion, despite preventative measures. The unit is used to store the friends group tools and materials that are utilised during volunteering actives and conservation days; plus, the education aids needed during school and youth group visits It would be the intention of the group to spend the grant to replace this unit, with the Friends group meeting the installation costs. The Friends of Oare Gunpowder Works are a very active group of volunteers who have supported Swale Borough Council for nearly 20 years with work parties of up to 20 people six times a month, in developing leisure and volunteering of both young and old at the Country Park.</p>
Supporting papers attached?	None
Total project expenditure:	20 ft secure storage container - £1,795.00
Total project income (addition sources of income including cash/in kind):	None
Funding request:	£1,795.00

Reference:	EAC004
Organisation:	Abbey Physic Community Garden
Applicant Name:	Jacqueline Hunt – Connector/Loneliness Lead
Status of organisation:	Unincorporated Association (Community Group) Registered Charity
Member support:	Cllrs Denise Knights and Hannah Perkin
Details of project/activity:	<p>APCG – repair and refurbish entrance</p> <p>Due to increase demand for our project, we have identified the need for more usable space in the grounds and our latest set of questionnaires showed it has become increasingly difficult for wheelchair users and parents with pushchairs to get around areas of the garden.</p> <p>We would use the funding to repair and refurbish an area near the entrance that wraps around the front of our cabin using composite decking.</p> <p>A key indicator of the need and value of Abbey Physic Community Garden is the continual increase in membership, referrals from the local Mental Health Support Teams, local GPs, Occupational Therapists, and from individuals have risen by 22% over the past 12 months.</p> <p>Our ambitions for this project are for its use in providing long-term support to the residents of Faversham and the surrounding areas. When social restrictions are eased, we will be working with Kent Mind and local GPs to deliver once a week drop-in social prescribing sessions. We offer the perfect setting for residents of Faversham to get support and advice to help them participate fully in their community without compromising their access to the garden.</p>
Supporting papers attached?	No
Total project expenditure:	Entrance – disabled and family safe decking area - £7,644.00
Total project income (addition sources of income including cash/in kind):	Income/funds £2,644.00
Funding request:	£5,000.00

Reference:	EAC005
Organisation:	West Faversham Community Association
Applicant Name:	James Browning - CEO
Status of organisation:	Company Ltd by Guarantee Registered Charity
Member support:	Cllrs Saunders and Jackson
Details of project/activity:	<p>Expansion of the West Faversham Community Centre</p> <p>This project, we hope you will agree, is an exciting one which will deliver significant community impact and provide the charity a route to complete sustainability, removing the need for grant funding to run our youth club, holiday clubs, fun-days, job seeker support, support drop in and social clubs, as well as increase our direct delivery.</p> <p>Delivery will significantly move delivery in youth service running with 2 activities per day 6 days a week. WFCA currently owns (freehold) a community centre which is packed full of activities, around 80 per week and open with activities and services running over 100 hours per week, activities include: gym, nursery, café, hairdressers, climbing wall, youth club, social clubs which include bowls and table tennis.</p> <p>With the centre being close to being completely full, the board in its strategic plan identified the need to expand the site to support the growing population with more service. The expansion will see a new building on our site holding a new dance studio, youth centre and a multi hireable room for social groups such as adults with learning disabilities, model railway club and bridge club. This will also allow part of the current building to be converted into a restaurant which will run as a training centre for young offenders, young people, care leavers and long term unemployed.</p> <p>The restaurant will be staffed with a chef trainer and a front of house trainer who will be supported by youth workers, provide 4 week, 12 week and 6 month training/work experience programme to these groups as well as work opportunities for offenders being released back into community. Alongside this the restaurant will provide a needed source of affordable dining out in an area of deprivation where families normally travel out of town to experience it. This restaurant is able to sustain the cost of running itself, our young people</p>

	<p>programmes, community support worker, and our popular fun-days.</p> <p>The overall impact of the project will see a benefit to the wider community through the restaurant provision and youth service, as well as significant direct impact through the training and skill development and support services. The new youth centre will allow youth activities to be run 5 days a week, and day to day activities for young people out of school who engage in youth offending or are at risk of doing so.</p>
Supporting papers attached?	Yes
Total project expenditure:	<p>New build - £900,000.00 Refit for restaurant - £90,000.00 Kitchen - £52,000.00 Solar & Environment - £60,000.00 Total - £1,102,000.00 <i>(Please note these figures are estimates, final figures will be available in a couple of months)</i></p>
Total project income (addition sources of income including cash/in kind):	<p>Power to change - £280,000.00 Charity Bank - £500,000.00 Garfield Weston - £60,000.00 (unsecure but likely) National Lottery - £150,000.00 (unsecure but likely) Savoy Trust - £52,000.00 (unsecure but likely) Total - £1,042,000.00</p>
Funding request:	£25,000.00 (estimate)

Reference:	EAC006
Organisation:	Faversham Swimming Pools
Applicant Name:	Marylka Gowlland – Development Manager
Status of organisation:	Registered Charity
Member support:	Cllrs Perkin and Thomas
Details of project/activity:	<p>Purchase of shade sail for outdoor pool</p> <p>Faversham Pools is a charity which seeks to offer high-quality sport and leisure facilities which are affordable and accessible for all. As well as year-round swimming in our bright indoor pools, in the summer months our heated outdoor pools attract visitors from across Kent. We are the only remaining outdoor pool in the UK with 1m, 3m and 5m diving boards. Our Pools provide an invaluable service to the local area.</p> <p>We are Swale’s most popular tourist attraction with almost 250,000 admissions annually. The Pools are used by over 25 local schools plus community groups, for physio and rehabilitation, as well as by individuals and families. Organisations supporting adults and children with disabilities travel from across Kent to use our fully accessible facilities. A variety of classes welcome learner swimmers of all ages, from just a few months old to elderly people learning to swim for the first time. Faversham Swimming Club is based at the pools and supports over 300 members aged from 5-85. We also host two triathlon clubs.</p> <p>Like so many other charities, we have been hit hard by the effects of the COVID-19 pandemic. We have now been closed for almost a year, with only a brief spell of being able to reopen for September and October 2020. Supported by government and Swale Borough Council funding, principally the Job Retention Scheme, we have managed to retain every member of staff through the furlough scheme. However, even with all staff furloughed and costs minimised, our fixed costs and utilities still cost us over £15,000 every month we are closed. We have also suffered a complete loss of income from admissions. And as we were unable to reopen in summer 2020, we have lost a year’s worth of income from our popular summer season, which we usually rely upon to offset the losses we make in the quieter winter months.</p> <p>We are making this application to the Eastern Area Committee for a specific item to make some much-needed improvements to our outdoor pool area, for which we know there is considerable demand from customer feedback. We wish to purchase a substantial shade sail, which will span the area above our toddler paddling pool. This will benefit our users in several ways: it will keep young skin safe from the sun’s rays on sunny days, and provide some much-needed shade in our sunny</p>

	<p>garden area. It will also extend the usability of the paddling pool by keeping the worst of any adverse weather off its young users. We cannot fully fund this purchase ourselves and require funding support to make this addition to our outdoor offer.</p> <p>Beneficiaries of this shade sail will be the tens of thousands of children who swim with us every summer. The youngest members of our community have missed a year's worth of experiences, including enjoying being and developing confidence in the water. As we look to the summer and our hopes to open in summer 2021, we know that as a charity promoting sport and physical activity, we will have a considerable job to do to make up for lost time. This purchase will help us to encourage the very youngest in our community to start to become comfortable with swimming, instilling a life-long love of the activity which is essential in a community with such a strong nautical heritage.</p> <p>In the 2019 Indices of Multiple Deprivation, Swale's position has deteriorated to the 69th most disadvantaged (out of 317) in England, and the 2nd most disadvantaged in Kent. Faversham contains neighbourhoods which are amongst the 20% most deprived in England. Davington Priory ward – just a short walk from the Pools – is among the 10% most deprived. As an attraction in the centre of town with affordable admission fees, we provide an accessible option for families to enjoy exercising together. One of our key aims as a charity is to reduce health inequality, and providing opportunities for cross-generational sport and recreation is one way to provide routes into exercise for those who may find the more traditional environment of a gym too intimidating.</p> <p>Priority 3.5 in Swale's Corporate Plan seeks to promote wellbeing and enjoyment of life by encouraging a wide range of sporting, cultural and other leisure activities appropriate and accessible to each age group. This paddling pool is targeted at the very youngest in our society – those for whom the borough's adventurous playgrounds and skate parks would not be suitable. In addition, we know that being in water and swimming has a demonstrable benefit on children's mental health, according to Swim England's Health Commission.</p>
Supporting papers attached?	No
Total project expenditure:	Shade sail (2 square sails + installation) - £10,844.76 VAT - £2,168.95 Total - £13,013.71
Total project income (addition sources of income including cash/in kind):	Faversham Pools (unrestricted reserves via public appeal) - £3,013.71
Funding request:	£10,000.00

Reference:	EAC007
Organisation:	Citizens Advice Swale
Applicant Name:	Mark Hinton – Chief Officer
Status of organisation:	Company Ltd by Guarantee Registered Charity
Member support:	Cllrs Carole Jackson and Hannah Perkin
Details of project/activity:	<p>Our Faversham premises were last updated 30 years ago, and provide an important service for the local community. During the pandemic, we have been unable to see clients face-to-face in our offices, and the Faversham layout does not lend itself to temporary Covid-secure measures. Consequently, we are seeking to redevelop the interior of the building and create a more modern, safe, and flexible environment for staff, volunteers and clients. We have secured a new lease for a minimum of 9 years on the premises, and the work will be undertaken in two phases - interior reconfiguration, and replacement of windows/doors to improve ventilation. The project will be supported by National Lottery funding, but the costs will be far in excess of the £10,000 maximum available under Awards for All, so all additional support would be welcomed</p> <p>In 2019-20, we supported 1,559 people via the Faversham office, and still managed to help 901 remotely since the March 2020 lockdown. Key issues are debt and benefits-related, with employment and family matters becoming a greater proportion of our work during the pandemic. This work clearly sits under Priority 3 of the Corporate Plan 2020-23, and impinges on other priorities by helping the community access the advice and information it needs to address matters that affect health and well-being, housing, relationships and work.</p> <p>Detailed plans are available for the redevelopment, showing the new layout will be brighter and more efficiently heated and lit. We cannot significantly affect the carbon footprint of rented premises, but we will ensure contractors will consider the sustainability of materials and finishes used in the work.</p> <p>Note – while not included in the quotes provided, the project also seeks to improve exterior lighting and disabled access to the premises. These aspects will be included in the project contract</p> <p>Our current intention is to reopen for face to face clients in line with the Prime Minister’s RoadMap, with a target date of 21st June 2021</p> <p>We appreciate this sum will not be covered by any Area Committee award, and we will be seeking additional funds from Grant Making Trusts. However, we recognise that currently this</p>

	is a challenging environment for charities seeking funding, and local sources supporting activity that directly benefits the community would be most beneficial. An award of at least £5000 would help considerably.
Supporting papers attached?	No
Total project expenditure:	Move/replace walls, complete electrical works - £11,600.00 Create light tunnel from upper floor - £2,500.00 Replacement windows to appropriate specification – £20,000.00 VAT - £6,820.00 Total - £40,920.00 (<i>figures to be finalised when contractor selected</i>)
Total project income (addition sources of income including cash/in kind):	National Lottery – Awards for All funding phase 2 - £10,000.00 Reserves – Allocation by Trustee Board - £15,000.00 Total £25,000.00
Funding request:	Minimum of £5,000.00 up to £15,920.00

Reference:	EAC008
Organisation:	Faversham Town Council
Applicant Name:	Louise Bareham – Town Clerk
Status of organisation:	Town Council
Member support:	Cllrs Alastair Gould, Julian Saunders and Eddie Thomas
Details of project/activity:	<p>Parishes to Town Project</p> <p>Beneficiaries</p> <p>The Parishes to Town project will benefit all local residents by identifying good walking and cycling routes linking Faversham and neighbouring communities and producing a report with recommendations for a series of interventions to make walking and cycling on those routes easier and safer. The report will be incorporated into a Faversham Local Cycling and Walking Infrastructure Plan (FLCWIP) and used as a basis to secure funding to implement the proposed measures.</p> <p>Linkages</p> <p>The project will complement the development of a which is already being developed by Faversham Town Council with financial and officer support from SBC and will allow a broader network of routes and set of infrastructure improvements to be included covering the whole Swale East area. It will support the development of the Faversham Neighbourhood Plan (FNP) and the revised Swale Local Plan (SLP) and would be referenced in both documents.</p> <p>Our project objectives directly relate to SBC’s corporate plan objective 2.2 to encourage active travel and reduce car use. As a result the project will contribute to reducing carbon emissions and improving air quality. It will also contribute to objective 3.5 Promoting well-being and enjoyment of life by encouraging active recreation SBC’s eastern Areas Committee recognised these benefits when it passed a motion at its October 2020 meeting supporting the improvement of cycling and walking links between Faversham and neighbouring villages in order to create a ‘cycling and walking network’.</p> <p>Project Objectives</p> <p>The core project objectives are</p> <ol style="list-style-type: none"> 1. To identify a network of roads and other public rights of way including bridleways and footpaths linking Faversham and its neighbouring villages which are easy, safe and pleasant for bike users and pedestrians to use. 2. To consult on this network with the public and relevant organisations including parish councils in order to ensure that

the most relevant routes are included and to identify potential improvements to these routes which could be funded in the future.

3. To present the results of this work in a way that can be easily accessed by the local residents

4. To prepare a report which can be incorporated into the FLCWIP and referenced in the emerging Faversham NP and SLP and used to secure funding to implement the proposed measures.

Project Resourcing

The majority of the project work will be carried out by Phil Jones Associates (PJA), a specialist transport planning consultancy, who are preparing the FLCWIP and who did the initial design for the town wide Faversham 20mph speed limit. (The PJA proposal for this work is attached with the application form). Elements of the consultation will be carried out by Berendt Consulting Ltd., who will manage the overall project for the Town Council. Berendt Consulting is currently project managing the FLCWIP project and has managed the Town Council's community engagement programme supporting the introduction of the experimental 20mph speed limit in Faversham.

Project Methodology

PJA will be required to develop an outline network of routes for bike users and pedestrians linking the following villages with Faversham Town Centre and Railway Station:

Graveney, Boughton, Hernhill, Selling, Sheldwich, Painters Forstal, Eastling, Doddington, Newnham Norton, Lynsted, Luddenham, Teynham, Conyer

They will also need to look at routes from smaller villages to Boughton and Teynham.

This outline network will need to be developed via initial consultation with local cyclists and walkers with expert knowledge of local routes, for example the leaders of cycling and walking groups.

The outline network will be presented as a consultation document which can be used in a wider consultation with the public, interested organisations and parish councils aimed at gathering feedback on the suggested network routes, suggestions for variations to routes and additional routes and information on barriers to routes and potential improvements to routes.

	A final report will be prepared giving details of the finalised 'Cycling and Walking Network' routes and a list of proposals for improving the usability of the routes with potential costs which can be incorporated into the FLCWIP.
Supporting papers attached?	Yes
Total project expenditure:	Phil Jones Associates - Outline Network, Audit, Design, Final Report - £9,750.00 Berendt Consulting - Community Engagement, Project Management - £2,750.00 Support, Administration, Finance - £775.00 IT, other overheads - £492.00 Total £13,767.00
Total project income (addition sources of income including cash/in kind):	Faversham TC - Support, Administration, Finance - £775.00 Faversham TC - IT, other overheads - £492.00 Total £1,267.00
Funding request:	£12,500.00

Reference:	EAC009
Organisation:	Lynsted with Kingsdown Parish Council
Applicant Name:	Marion Mulley - Clerk
Status of organisation:	Parish Council
Member support:	Cllrs Mike Whiting and Lloyd Bowen
Details of project/activity:	The Parish Council is concerned about health impacts from the mix of harmful pollutants along the A2/London Road as it passes Air Quality Management Area No.5 (AQMA5) and the built area to Frogna Lane - in particular, Nitrogen Dioxide (NO ₂) and Particulate Matter (PM _{2.5} & PM ₁₀). Swale Borough Council (SBC) estimates NO ₂ using diffusion tubes that are very approximate. The Parish Council has become increasingly aware of scientific evidence concerning serious health impacts of PM _{2.5} & PM ₁₀ . A one year regime will give residents in both neighbouring Parishes a clear picture of the levels of pollutants linked with congestion and heavy traffic. The result will inform public debate surrounding increased traffic coming from development proposals between East Street (AQMA3) and Ospringe Street (AQMA2/6). Three fixed monitors will make continuous measurement of the three pollutants - two along Greenstreet and one co-located with AQMA2/6 reference monitor for calibration purposes. Project delivery will be by CHSS, University of Kent. See full proposal attached.
Supporting papers attached?	Yes
Total project expenditure:	NO ₂ tubes, clips, straps – 84 x dispersion tubes, fixings and laboratory analysis - £868.00 Continuous monitors – 3 x clarity devices - £3,000.00 CHSS Report – staff time - £1,839.20 all prices include VAT Total £5,707.20
Total project income (addition sources of income including cash/in kind):	None
Funding request:	£5,707.20

Reference:	EAC010
Organisation:	Oare Parish Council
Applicant Name:	Bex Ratchford – Parish Clerk and RFO
Status of organisation:	Parish Council
Member support:	Cllrs Mike Whiting and Lloyd Bowen
Details of project/activity:	<p>Oare Parish Council is embarking on an ambitious project for the regeneration and rewilding of the village. The project incorporates a number of strands: under the regeneration banner we aim to design, make and install a village sign; repair or replace our aging and unusable noticeboards; and install planters, benches and picnic tables around the village. The rewilding side of our project encompasses planting a variety of hedges, trees, bulbs and wildflower verges; installing various types of wildlife boxes; clearing and reinstating the pond opposite the church; and creating a community orchard on land leased from Swale Borough Council under the Community Asset Transfer Scheme.</p> <p>Both elements of our project support the second of Swale's strategic priorities - investing in our environment and responding positively to global challenges. The regeneration of the village is a massive investment in the local environment, as is the rewilding, as well as being a clear positive response to the global challenge of climate change. The project will benefit residents but also the wider tourist community and will improve our region's biodiversity.</p>
Supporting papers attached?	Yes
Total project expenditure:	<p>Village sign & noticeboard (design and install sign, repair and replace boards) - £7,000.00 Planters & benches (install planters, picnic tables and benches) - £1,500.00 Planting & wildlife boxes (hedges, trees, bulbs, verges and wildlife boxes) - £5,500.00 Pond and orchard - £3,000.00 <i>(Most costs at this stage are estimates, although a quote for some of the planting work has been received)</i></p> <p>Total £17,000.00</p>
Total project income (addition sources of income including cash/in kind):	<p>Member grant from Cllr Mike Whiting - £100.00</p> <p>We are able to reclaim any VAT spent.</p> <p>We will be looking for funding from a variety of other sources, but are requesting £5000 from the Eastern Area Committee at this stage to get our project off the ground.</p>

	<p>The land for the community orchard will hopefully be leased from SBC at a peppercorn rent.</p> <p>We aim to use the time and expertise of local volunteers to assist with the planning and delivery of the project and already have some on board, including a qualified Forest School leader. The intention is to use local people to assist with the clearing work where possible, leaving the planting and more skilled work to be done by professionals.</p>
Funding request:	£5,000.00

Reference:	EAC011
Organisation:	Cinque Ports Rowing CIC
Applicant Name:	Jude Sach - Director
Status of organisation:	Social Enterprise
Member support:	Cllrs Denise Knights, Carole Jackson and Ben J Martin
Details of project/activity:	<p>Inspired by Scottish Coal Miners who raced their own boats on high days and holidays, the St Ayles Skiff was designed to be built and rowed by people from the local community. Cinque Ports Rowing CIC is working to engage people across the area in building skiffs for themselves and the wider community. Community Boat Building promotes community cohesion, provides a calm, welcoming environment and a novel way to tackle isolation and loneliness.</p> <p>Working in small, tutor-led groups, participants of all ages and abilities are supported through the whole process of building a 22ft St Ayles Skiff - all the way from first planks to final fit-out and paint job. The calm, supportive environment accommodates all-comers, regardless of their ability and experience. We believe that this project supports elements of 2 of SBC strategic priorities: awareness of our environment, allowing people to get out onto the water and see it first hand; tackling deprivation and creation of opportunities that will support better physical and mental health, engaging with the local community and awareness of opportunities available to them.</p>
Supporting papers attached?	No
Total project expenditure:	<p>Tools & Materials (equipment, materials and timber to build the boats) - £10,650.00 Tuition costs (skilled & qualified tutor to deliver training/supervision) - £14,040.00 Programme management (planning, management, evaluation & reporting) - £6,500.00 Other – (venue hire, insurances, office supplies, H&S kit etc) - £2,968.00</p> <p><i>(Quotations/estimates/Invoices have been viewed for the following - tuition fees for Q2 2021, insurance renewal quotation, a copy invoice from Biffa showing monthly refuse collection fees and the licence agreement with Faversham Creek Trust showing both the monthly fee which the applicant would like to secure funding for the next 12 months and the support in-kind offered by the trust by offering a discount.)</i></p> <p>Total - £34,158.00 including VAT</p>
Total project income (addition sources of	<p>Cash (direct public support – individual contributions) £1,224.98 Cash (grant funding – SBC, FCT, FTC, KFC, Bensted's) - £13,398.50</p>

<i>income including cash/in kind):</i>	In kind funding received: Venue hire discounted by FCT - £1,000.00 Contribution of St Ayles Skiff kit £2,053.63 inc VAT Total income £14,623.48
Funding request:	£4,000.00

Compiled by Janet Dart, Interim Area Committees Coordinator

Date: 5 March 2021