

Sheppey Area Committee Funding Scheme

Summary of applications received for the March 2021 meeting

Area Committee's allocation for 2020-21 - £56,000.00

There have been no previously agreed allocations by Sheppey Area Committee

Available to allocate at the March 2021 meeting - £56,000.00

(Applications arranged in the order they were received)

Reference:	SHEP001
Organisation:	Queenborough Town Council
Applicant Name:	Lisa Gransden – Town Clerk
Status of organisation:	Town Council
Details of project/activity:	<p>Queenborough Castle Site - Pye Play Park Access Path Installation of access paths for public access in particular to allow disabled access.</p> <p>The park has play equipment for children with disabilities. Summer months prove difficult in pushing a wheelchair across the grass and the winter months it is impossible with the amount of water laying on the grass.</p> <p>We aim to install a way to enter the Park at all times. The project will encourage use of the greenspace site during all seasons. Active lifestyle through participation gained by access to equipment.</p> <p>To build a stronger community by engagement in outside areas whilst investing in the environment.</p>
Supporting papers attached?	Yes
Total project expenditure:	Elm Surfacing - £1,563.54 VAT - £312.70 Total £1,876.24
Total project income (addition sources of income including cash/in kind):	Queenborough Town Council claim VAT relief.
Funding request:	£1,876.24

Reference:	SHEP002
Organisation:	Teddy Bear Day Care Sheppey Ltd
Applicant Name:	Ashley Shiel – Owner/Manager
Status of organisation:	Company Limited by Guarantee
Details of project/activity:	<p>We are looking to provide a Neuro-linguistic Programming Practitioner to provide mental well-being to support children following lockdown. This service will be offered to the children in our setting and the community free of charge. Our main priority in the well-being of the children and to aid mental recovery to the children that are struggling with their mental health.</p> <p>We would like to provide a well-being garden at the front of our property to help children gain the natural air they need when delivering this programme. Children will be able to grow fruit and veg throughout this programme.</p>
Supporting papers attached?	No
Total project expenditure:	Ollie Model of Transformative Coaching Course - £2,400.00 Raised bedded area - £4,800.00 Total £7,200.00
Total project income (addition sources of income including cash/in kind):	A donation from Holy Trinity Queenborough - £200.00
Funding request:	£7,000.00

Reference:	SHEP003
Organisation:	Leysdown Parish Council
Applicant Name:	Nicola Scott
Status of organisation:	Parish Council
Details of project/activity:	<p>The purpose of this project is working with Swale Borough Council to have three CCTV cameras in Leysdown for the benefit of local residents to contribute towards tackling anti-social behaviour and crime in Leysdown. Swale BC suggested a three-way split of the project costs.</p> <p>It has been agreed that the annual fibre line charge and the cost of CCTV monitoring/maintenance will be covered by Swale BC.</p> <p>Installation of three cameras and wireless system: £6,732 BT – Fibre line installation: £8,500 TOTAL - £15,232</p> <p>Therefore, this application to the Sheppey Area Committee is for one third of project costs with Leysdown Parish Council paying one third and Swale BC paying one third of the £15,232 ex vat</p> <p>If successful it has been agreed that the funding should be transferred from the Sheppey Area Committee budget to the relevant budget within the Community Safety Unit.</p> <p>This project fits within Priority 2 for investing in the environment as the cameras should also be able to assist in prosecutions for fly tipping.</p>
Supporting papers attached?	No
Total project expenditure:	3 x CCTV cameras on a wireless system (1/3 of total) - £2,244.00 BT Fibre Line installation (1/3 of total) – £2,833.00 VAT - £1,015.40 Total - £6,092.40
Total project income (addition sources of income including cash/in kind):	No income.
Funding request:	£6,092.40

Reference:	SHEP004
Organisation:	Member Bid
Applicant Name:	Cllr Cameron Beart - proposer Lead officer – Martyn Cassell
Status of organisation:	Borough Council
Details of project/activity:	<p>Reinstatement and extension of width of public footpath (PROW ZB50) between Stanley Avenue, Queenborough and Neats Court Retail Park.</p> <p>The footpath is in Swale Borough Council ownership for the majority of its length and is widely used by the local community. It is not considered a suitable route in the winter and is in a state of disrepair in places.</p> <p>Section A & B of the footpath are owned and maintained by Swale Borough Council and are the subject of this bid.</p> <p>Section C & D of the footpath are on private property but the owner has employed a contractor to carry out similar works on their land to ensure a continuation of the footpath and complete the connection with Queenborough and Neats Court.</p> <p>This proposal would promote walking/cycling to the retail and hospitality venues at Neats Court for Queenborough and the surrounding areas. This in itself will reduce car usage but also encourage bus usage as the subsidised bus to Neats Court has been withdrawn and the nearest bus stop for most services is at the top of Stanley Avenue on Main Road.</p> <p>Please see budget costed proposals attached produced by officers.</p>
Supporting papers attached?	Yes
Total project expenditure:	<p>Two options are being put forward for consideration:</p> <p>Option A:</p> <ul style="list-style-type: none"> • Extend width of existing footpath – Section A - £4,655.00 • Extend width of existing footpath – Section B £29,146.00 • Total project expenditure - £33,801 • Less contribution from Queenborough Town Council Environment Committee Fund £1,000.00 <p>Funding request - £32,801.00</p> <p>Option B:</p> <ul style="list-style-type: none"> • Reinstatement of existing path – section A - £1,455.00 • Reinstatement of existing path –section B - £9,108.00 • Add passing places – section A - £278.00 • Add passing places – section B - £1,670.00 • Total project expenditure - £12,511.00

	<ul style="list-style-type: none"> Less contribution from Queenborough Town Council Environment Committee Fund £1,000.00 <p>Funding request - £11,511.00</p>
Total project income (addition sources of income including cash/in kind):	Contribution from Queenborough Town Council Environment Committee Fund £1,000.00
Funding request:	<p>Option A - £32,801.00</p> <p>Option B - £11,511.00</p>

Reference:	SHEP005
Organisation:	Member bid on behalf of Thistle Hill Community Centre
Applicant Name:	Cllrs Jayes and Ingleton - proposers
Status of organisation:	Community Centre
Details of project/activity:	<p>Solar Panels for Thistle Hill Community Centre</p> <p>Commission solar panels for a council owned community centre run by a charitable trust for the community.</p> <p>This project is environmentally friendly it will reduce the centre's reliance on the national grid, it will save the centre money and in turn these savings will be passed on to the community with lower prices for hirers.</p> <p>We have £20,000 in funding for this project and just need the last £5,000.</p>
Supporting papers attached?	No
Total project expenditure:	£25,000.00 (Quote not viewed)
Total project income (addition sources of income including cash/in kind):	Other funding received - £20,000.00
Funding request:	£5,000.00

Reference:	SHEP006
Organisation:	Member bid on behalf of Minster on Sea Parish Council
Applicant Name:	Cllr Elliott Jayes – Proposer Graeme Tuff – Lead Officer
Status of organisation:	Parish Council
Details of project/activity:	<p>The Glen improvements</p> <p>The Glen is Minster on Sea's registered village green the Parish Council have undertaken replacement of the current benches and picnic tables. The new seating will complement the recent improvements. The benches and picnic tables will be close to the children's play area to enable the adults supervising children to sit close by to play equipment and picnic.</p>
Supporting papers attached?	No
Total project expenditure:	<p>Improvement to the pond and surroundings - price TBC</p> <p>Two wheelchair user friendly picnic tables - £1,316.04</p> <p>Two additional benches - £920.00</p> <p>Fixings for the above - £160.00</p> <p>Delivery - £100</p> <p>Base and install - £2,000.00</p> <p>(Quotes not viewed)</p>
Total project income (addition sources of income including cash/in kind):	None.
Funding request:	Total cost (excluding VAT and the pond works) £4,496.04

Reference:	SHEP007
Organisation:	Member bid
Applicant Name:	Cllr Jayes – proposer Lead officer – Martyn Cassell
Status of organisation:	Borough Council
Details of project/activity:	Thistle Hill Improvements Additional bins and dog waste bag dispensers. Thistle Hill along with much of the borough is suffering from a dog waste and litter epidemic. With additional bins and dog waste bag dispensers it will (along with enforcement) lead to an improvement in the area.
Supporting papers attached?	No
Total project expenditure:	Dog waste bag dispenser x 5 = £900 Litter bins x 3 = £944.60 Total = £1,844.60 (Quotes not viewed)
Total project income (addition sources of income including cash/in kind):	None
Funding request:	£1,844.60

Compiled by Janet Dart, Interim Area Committees Coordinator

Date: Friday 5 March 2021