

**Council: 15 February 2017**

**Recommendations for the Council to note**

**Cabinet – 1 February 2017**

- **Minute No. 1162 – Medium Term Financial Plan and 2017/18 Budget**

*Recommended:*

- (1) *That the 2017/18 budget proposals be approved.*
- (2) *That the proposed Council Tax band D increase for 2017/18 to £164.88 be approved.*
- (3) *That the Medium Term Financial Plan funding position be noted.*
- (4) *That the capital investment principles be approved.*
- (5) *That increasing the borrowing facility from £30m to £60m be approved.*
- (6) *That the draft Capital Programme be approved.*
- (7) *That the additional amount of Council Tax for parish precepts be noted.*
- (8) *That the Minimum Revenue Provision Statement as set out in Appendix IX be approved.*

- **Minute No. 1163 – Treasury Management Strategy Statement and Investment Strategy 2017/18**

*Recommended:*

- (1) *That the Treasury Management Strategy 2017/18 and the Prudential and Treasury Management Indicators be approved.*